

Attachment 1

Central Hudson Gas and Electric Company
Depreciation Rate Change - July 1, 2024
Impact on Hurley Avenue Rate Schedule 12 ATRR

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Acct	Plant Balance		Prior rates	Yearly Depreciation	Updated Rates	Yearly Depreciation	Difference In Depreciation
Transmission Plant							
353	1,811,086.63		2.30%	41,654.99	2.26%	40,930.56	(724.43)
355	1,025,635.62		2.88%	29,538.31	3.09%	31,692.14	2,153.83
356.3	6,267,419.06		2.75%	172,354.02	2.75%	172,354.02	-
356	<u>143,790.69</u>		1.93%	<u>2,775.16</u>	2.29%	<u>3,292.81</u>	<u>517.65</u>
Total Transmisson	9,247,932.00			246,322.48		248,269.53	1,947.05
General and Intangible Plant							
390	4,422,533.00		3.10%	137,098.52	2.89%	127,811.20	(9,287.32)
303	2,173,087.00		33.33%	724,289.90	33.33%	724,289.90	-
303	14,000.00		20.00%	2,800.00	20.00%	2,800.00	-
392	16,018,000.00		9.00%	1,441,620.00	7.50%	1,201,350.00	(240,270.00)
396	<u>42,204,000.00</u>		7.50%	<u>3,165,300.00</u>	6.92%	<u>2,920,516.80</u>	<u>(244,783.20)</u>
Total General & Intangible	64,831,620.00			5,471,108.42		4,976,767.90	(494,340.52)
W/S Allocator						<u>0.47%</u>	
G&I Impact						<u>(2,323.40)</u>	
Total Impact						(376.35)	