

Attachment C

Central Hudson Gas & Electric
Wholesale Charging Rate Revenue Requirement

Attachment C
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	A		B		C=A-B	
<u>Service Class</u>	Base Delivery Requirement		Less Transmission Revenue Requirement		WDS Revenue Requirement	
	RY3 Case 20-E-0428					
Secondary Demand						
SC2 ND	\$	24,417,468.00	\$	2,604,641.06	\$	21,812,826.94
SC2 SD	\$	83,525,773.00	\$	23,188,898.22	\$	60,336,874.78
 Total	\$	107,943,241.00	\$	25,793,539.27	\$	82,149,701.73
Primary Demand Under 1000kW						
<u>Service Class</u>						
SC2 PD	\$	6,636,237.00	\$	831,573.72	\$	5,804,663.28
Primary Demand Over 1000kW						
<u>Service Class</u>						
SC3	\$	9,859,818.00	\$	3,772,876.19	\$	6,086,941.81
Substation Voltage Distribution						
Substation	\$	2,732,597.00	\$	1,515,582.91	\$	1,217,014.09
Transmission Voltage Distribution						
Transmission	\$	7,229,457.00	\$	4,089,704.93	\$	3,139,752.07

			Daily As Used Demand		Contract Demand		Customer Charge		MFC	
Service Class	Daily As Used Demand Peak Revenues	Daily As Used Peak Demand (kW)	Daily As Used Demand Super Peak Revenues	Daily As Used Demand Super Peak Demand (kW)	Contract Demand Revenues	Contract Demand (kW)	Monthly Customer Charge Revenues	Billing Units Months	MFC Admin Revenues	Billing Units kWh
Secondary Demand										
SC2 ND	3,175,559.81	11,185,694.00	\$352,840	3,607,298	6,765,675.15	1,584,615.00	\$11,518,752	377,664.00	361,664.86	178,305,563
SC2 SD	26,661,093.90	81,132,804.54	\$2,962,344	35,126,877	13,400,317.12	8,648,859.00	\$17,313,120	144,276.00	138,253.96	1,462,158,328
Total	\$29,836,654	92,318,499	\$3,315,184	38,734,175	\$20,165,992	10,233,474	\$28,831,872	521,940	\$499,919	1,640,463,891
Primary Demand Under 1000kW										
Service Class	Daily As Used Demand Peak Revenues	Daily As Used Peak Demand (kW)	Daily As Used Demand Super Peak Revenues	Daily As Used Demand Super Peak Demand (kW)	Contract Demand Revenues	Contract Demand (kW)	Monthly Customer Charge Revenues	Billing Units Months	MFC Admin Revenues	Billing Units kWh
SC2 PD	\$2,561,826	8,668,736	\$284,647	3,440,440	\$2,076,190	728,405	\$882,000	1,800	\$1,727	212,917,547
Primary Demand Over 1000kW										
Service Class	Daily As Used Demand Peak Revenues	Daily As Used Peak Demand (kW)	Daily As Used Demand Super Peak Revenues	Daily As Used Demand Super Peak Demand (kW)	Contract Demand Revenues	Contract Demand (kW)	Monthly Customer Charge Revenues	Billing Units Months	MFC Admin Revenues	Billing Units kWh
SC3	\$2,654,611	11,205,247	\$294,957	3,406,698	\$2,100,574	743,459	\$1,036,800	432	\$417	305,315,496
Substation Voltage Distribution										
Substation	Daily As Used Demand Peak Revenues	Daily As Used Peak Demand (kW)	Daily As Used Demand Super Peak Revenues	Daily As Used Demand Super Peak Demand (kW)	Contract Demand Revenues	Contract Demand (kW)	Monthly Customer Charge Revenues	Billing Units Months	MFC Admin Revenues	Billing Units kWh
	\$405,524	5,172,712	\$45,058	1,565,337	\$136,431	312,466	\$630,000	84	\$81	112,620,000
Transmission Voltage Distribution										
Transmission	Daily As Used Demand Peak Revenues	Daily As Used Peak Demand (kW)	Daily As Used Demand Super Peak Revenues	Daily As Used Demand Super Peak Demand (kW)	Contract Demand Revenues	Contract Demand (kW)	Monthly Customer Charge Revenues	Billing Units Months	MFC Admin Revenues	Billing Units kWh
	\$1,080,206	23,546,304	\$120,023	7,667,119	1,075,522.775	1,473,079	\$864,000	72	\$70	649,170,000