ATTACHMENT I

EXHIBIT NMPC-103

NMPC WDS REVENUE REQUIREMENT – RY2, RY3, AND POST RY3

NMPC Wholesale Distribution Service Revenue Requirement

Rate Year 2

			Small General Service		Large General Service SC-3			Large General Service SC-3A		
			SC-2ND	SC-2D	Secondary	Primary	Sub/Transmission	Sec/Primary	Subtransmission	Transmission
1.		**Total Revenue Requirement *(RY2)***	$122,803,080	$291,517,960	$205,666,702	$70,954,091	$11,850,538	$46,263,747	$24,438,352	$81,739,449
2.		**Remove Transmission Revenue Requirement Adjustments:**								
	2.1	ACOS Decision Tree Allocations Standby Adjusted	$123,861,078	$336,023,065	$240,365,958	$88,699,096	$18,710,747	$53,588,324	$35,249,991	$117,886,049
	2.2	ACOS Decision Tree Allocations WDS	$105,334,204	$253,626,484	$164,480,949	$57,730,171	$6,599,011	$33,318,627	$8,749,182	$27,904,735
	2.3 = (2.1 - 2.2) / 2.1	Transmission % of ACOS Revenue Requirement	14.96%	24.52%	31.57%	34.91%	64.73%	37.82%	75.18%	76.33%
	2.4 = 1 * 2.3	Transmission Revenue Requirement:	$18,368,621	$71,483,435	$64,930,240	$24,773,330	$7,671,024	$17,499,188	$18,372,660	$62,390,954
3.	3 = 1 - 2.4	**WDS Revenue Requirement (i.e., Net of Transmission)**	$104,434,459	$220,034,524	$140,736,461	$46,180,761	$4,179,514	$28,764,559	$6,065,692	$19,348,495
	3.1	Customer Charges Revenue per ACOS [Note 1]	$37,381,040	$131,729,840	$78,186,089	$29,548,649	$6,023,437	$14,060,791	$10,199,153	$36,709,829
	3.2	Less RY2 Energy Efficiency	$2,212,276	$11,375,078	$11,030,478	$4,692,797	$1,309,736	$2,664,672	$3,203,184	$9,563,413
	3.3	Less RY2 Energy Efficiency Labor	$288,367	$1,686,640	$690,524	$272,736	$64,482	$79,599	$65,485	$215,087
	3.4 = 3.1 - 3.2 - 3.3	Net Customer Charges	$34,880,397	$118,668,123	$66,465,087	$24,583,116	$4,649,219	$11,316,519	$6,930,484	$26,931,328
	3.5	ACOS Decision Tree Customer Costs Allocations	$93,914,380	$140,879,310	$65,649,752	$24,713,814	$6,687,333	$12,652,163	$10,110,755	$33,038,061
	3.6	ACOS Decision Tree Customer Cost Allocations WDS	$92,736,189	$132,787,921	$58,974,918	$22,139,147	$5,909,824	$11,008,258	$8,478,846	$27,508,819
	3.7 = 3.6 / 3.5	Ratio of Customer Costs Allocations	98.75%	94.26%	89.83%	89.58%	88.37%	87.01%	83.86%	83.26%
	3.8 = 3.4 * 3.7	Customer Charge Revenue (ACOS Adjusted)	$34,442,809	$111,852,431	$59,707,355	$22,022,065	$4,108,673	$9,846,155	$5,811,881	$22,424,107
	3.9	Reactive Demand Revenue	N/A	N/A	465,447	534,607	357,775	447,020	808,436	2,157,519
	3.10	NYPA SurCredit Revenues	N/A	-$8,612	-$361,131	-$412,377	-$286,934	-$455,560	-$554,625	-$5,233,131
	3.11 = 3 - 3.8 - 3.9 - 3.10	**Balance of Revenue Requirement for WDS**	$69,991,649	$108,190,705	$80,924,790	$24,036,466	$0	$18,926,944	$0	$0
4.		**ACOS WDS Decision Tree Mapping Results:**								
	4.1	Shared ($)	$6,249,585	$84,562,999	$80,898,970	$29,900,819	$597,745	$19,413,970	$244,193	$309,965
	4.2	Local ($)	$6,348,430	$36,275,564	$24,607,061	$5,690,205	$91,442	$2,896,399	$26,144	$85,951
	4.3 = 4.1 / (4.1 + 4.2)	Shared %	49.61%	69.98%	76.68%	84.01%	86.73%	87.02%	90.33%	78.29%
	4.4 = 4.2 / (4.1 + 4.2)	Local %	50.39%	30.02%	23.32%	15.99%	13.27%	12.98%	9.67%	21.71%
5.		**WDS Revenue Requirements by Billing Component (RY2):**								
	5.1 = 3.11 * 4.3	As Used Daily Demand Rev Req	$34,721,245	$75,712,010	$62,050,786	$20,193,575	$0	$16,469,791	$0	$0
	5.2	*On-peak Daily Demand Design Ratio*	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%
	5.3 = 5.1 * 5.2	As-Used Daily On-peak Demand Rev Req	$20,832,747	$45,427,206	$37,230,472	$12,116,145	$0	$9,881,875	$0	$0
	5.4 = 5.1 - 5.3	As-Used Daily Super-peak Demand Rev Req	$13,888,498	$30,284,804	$24,820,315	$8,077,430	$0	$6,587,916	$0	$0
	5.5 = 3.11 - 5.1	Contract Demand Charge Rev Req	$35,270,405	$32,478,695	$18,874,004	$3,842,891	$0	$2,457,153	$0	$0
6.		**WDS Export Revenue Requirements by Billing Component (RY2)**								
	6.1	Excluded Buyback Revenue (per ACOS Decision Tree Allocations WDS)	$327,070	$2,116,448	$1,521,759	$181,387	$14,139	$326,403	$4,443	$16,650
	6.2 = 1 / 2.1	Ratio of Total Rev Req / ACOS DT Allocations Standby	99.15%	86.76%	85.56%	79.99%	63.34%	86.33%	69.33%	69.34%
	6.3 = 6.1 * 6.2	Adjusted Excluded Buyback Revenue	$324,277	$1,836,132	$1,302,077	$145,099	$8,955	$281,790	$3,080	$11,544
	6.4 = Max [$0 or (5.5 - 6.3)]	WDS Export Contract Demand Rev Req	$34,946,128	$30,642,563	$17,571,927	$3,697,792	$0	$2,175,363	$0	$0

Note 1: Line 3.1 Customer Charge Revenues from ACOS has been reduced for classes where line 3.11 would otherwise result in a negative revenue, such that line 3.11 is set to $0.

NMPC Wholesale Distribution Service Revenue Requirement

Rate Year 3

			Small General Service		Large General Service SC-3			Large General Service SC-3A		
			SC-2ND	SC-2D	Secondary	Primary	Sub/Transmission	Sec/Primary	Subtransmission	Transmission
1.		**Total Revenue Requirement *(RY3)***	$135,229,605	$321,054,621	$226,415,819	$78,139,940	$13,037,127	$50,985,515	$26,916,053	$89,815,988
2.		**Remove Transmission Revenue Requirement Adjustments:**								
	2.1	ACOS Decision Tree Allocations Standby Adjusted	$123,861,078	$336,023,065	$240,365,958	$88,699,096	$18,710,747	$53,588,324	$35,249,991	$117,886,049
	2.2	ACOS Decision Tree Allocations WDS	$105,334,204	$253,626,484	$164,480,949	$57,730,171	$6,599,011	$33,318,627	$8,749,182	$27,904,735
	2.3 = (2.1 - 2.2) / 2.1	Transmission % of ACOS Revenue Requirement	14.96%	24.52%	31.57%	34.91%	64.73%	37.82%	75.18%	76.33%
	2.4 = 1 * 2.3	Transmission Revenue Requirement:	$20,227,354	$78,726,152	$71,480,864	$27,282,240	$8,439,120	$19,285,189	$20,235,386	$68,555,700
3.	3 = 1 - 2.4	**WDS Revenue Requirement (i.e., Net of Transmission)**	$115,002,251	$242,328,469	$154,934,955	$50,857,700	$4,598,007	$31,700,326	$6,680,667	$21,260,288
	3.1	Customer Charges Revenue per ACOS [Note 1]	$37,381,040	$131,729,840	$78,186,089	$29,548,649	$6,502,252	$14,060,791	$10,937,362	$38,766,387
	3.2	Less RY3 Energy Efficiency	$2,212,276	$11,375,078	$11,030,478	$4,692,797	$1,309,736	$2,664,672	$3,203,184	$9,563,413
	3.3	Less RY3 Energy Efficiency Labor	$299,902	$1,754,106	$718,145	$283,646	$67,061	$82,783	$68,104	$223,691
	3.4 = 3.1 - 3.2 - 3.3	Net Customer Charges	$34,868,862	$118,600,657	$66,437,466	$24,572,206	$5,125,456	$11,313,335	$7,666,074	$28,979,284
	3.5	ACOS Decision Tree Customer Costs Allocations	$93,914,380	$140,879,310	$65,649,752	$24,713,814	$6,687,333	$12,652,163	$10,110,755	$33,038,061
	3.6	ACOS Decision Tree Customer Cost Allocations WDS	$92,736,189	$132,787,921	$58,974,918	$22,139,147	$5,909,824	$11,008,258	$8,478,846	$27,508,819
	3.7 = 3.6 / 3.5	Ratio of Customer Costs Allocations	98.75%	94.26%	89.83%	89.58%	88.37%	87.01%	83.86%	83.26%
	3.8 = 3.4 * 3.7	Customer Charge Revenue (ACOS Adjusted)	$34,431,419	$111,788,840	$59,682,542	$22,012,292	$4,529,540	$9,843,385	$6,428,744	$24,129,317
	3.9	Reactive Demand Revenue	N/A	N/A	459,911	528,275	353,559	441,317	797,090	2,127,260
	3.10	NYPA SurCredit Revenues	N/A	-$8,476	-$356,702	-$410,473	-$285,092	-$451,133	-$545,167	-$4,996,290
	3.11 = 3 - 3.8 - 3.9 - 3.10	**Balance of Revenue Requirement for WDS**	$80,570,832	$130,548,104	$95,149,203	$28,727,606	$0	$21,866,757	$0	$0
4.		**ACOS WDS Decision Tree Mapping Results:**								
	4.1	Shared ($)	$6,249,585	$84,562,999	$80,898,970	$29,900,819	$597,745	$19,413,970	$244,193	$309,965
	4.2	Local ($)	$6,348,430	$36,275,564	$24,607,061	$5,690,205	$91,442	$2,896,399	$26,144	$85,951
	4.3 = 4.1 / (4.1 + 4.2)	Shared %	49.61%	69.98%	76.68%	84.01%	86.73%	87.02%	90.33%	78.29%
	4.4 = 4.2 / (4.1 + 4.2)	Local %	50.39%	30.02%	23.32%	15.99%	13.27%	12.98%	9.67%	21.71%
5.		**WDS Revenue Requirements by Billing Component (RY2):**								
	5.1 = 3.11 * 4.3	As Used Daily Demand Rev Req	$39,969,333	$91,357,750	$72,957,654	$24,134,707	$0	$19,027,949	$0	$0
	5.2	*On-peak Daily Demand Design Ratio*	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%
	5.3 = 5.1 * 5.2	As-Used Daily On-peak Demand Rev Req	$23,981,600	$54,814,650	$43,774,593	$14,480,824	$0	$11,416,769	$0	$0
	5.4 = 5.1 - 5.3	As-Used Daily Super-peak Demand Rev Req	$15,987,733	$36,543,100	$29,183,062	$9,653,883	$0	$7,611,180	$0	$0
	5.5 = 3.11 - 5.1	Contract Demand Charge Rev Req	$40,601,499	$39,190,355	$22,191,549	$4,592,899	$0	$2,838,808	$0	$0
6.		**WDS Export Revenue Requirements by Billing Component (RY2)**								
	6.1	Excluded Buyback Revenue (per ACOS Decision Tree Allocations WDS)	$327,070	$2,116,448	$1,521,759	$181,387	$14,139	$326,403	$4,443	$16,650
	6.2 = 1 / 2.1	Ratio of Total Rev Req / ACOS DT Allocations Standby	109.18%	95.55%	94.20%	88.10%	69.68%	95.14%	76.36%	76.19%
	6.3 = 6.1 * 6.2	Adjusted Excluded Buyback Revenue	$357,090	$2,022,169	$1,433,440	$159,794	$9,852	$310,550	$3,393	$12,685
	6.4 = Max [$0 or (5.5 - 6.3)]	WDS Export Contract Demand Rev Req	$40,244,408	$37,168,186	$20,758,109	$4,433,105	$0	$2,528,259	$0	$0

Note 1: Line 3.1 Customer Charge Revenues from ACOS has been reduced for classes where line 3.11 would otherwise result in a negative revenue, such that line 3.11 is set to $0.

NMPC Wholesale Distribution Service Revenue Requirement

Post Rate Year 3

			Small General Service		Large General Service SC-3			Large General Service SC-3A		
			SC-2ND	SC-2D	Secondary	Primary	Sub/Transmission	Sec/Primary	Subtransmission	Transmission
1.		**Total Revenue Requirement *(Post RY3)***	$130,417,615	$309,519,809	$218,420,191	$75,339,640	$12,584,886	$49,149,192	$25,948,195	$86,575,830
2.		**Remove Transmission Revenue Requirement Adjustments:**								
2.1		ACOS Decision Tree Allocations Standby Adjusted	$123,861,078	$336,023,065	$240,365,958	$88,699,096	$18,710,747	$53,588,324	$35,249,991	$117,886,049
2.2		ACOS Decision Tree Allocations WDS	$105,334,204	$253,626,484	$164,480,949	$57,730,171	$6,599,011	$33,318,627	$8,749,182	$27,904,735
2.3 = (2.1 - 2.2) / 2.1		Transmission % of ACOS Revenue Requirement	14.96%	24.52%	31.57%	34.91%	64.73%	37.82%	75.18%	76.33%
2.4 = 1 * 2.3		Transmission Revenue Requirement:	$19,507,587	$75,897,688	$68,956,595	$26,304,526	$8,146,378	$18,590,603	$19,507,754	$66,082,518
3.	3 = 1 - 2.4	**WDS Revenue Requirement (i.e., Net of Transmission)**	$110,910,029	$233,622,121	$149,463,596	$49,035,114	$4,438,508	$30,558,589	$6,440,441	$20,493,312
3.1		Customer Charges Revenue per ACOS [Note 1]	$37,381,040	$131,729,840	$78,186,089	$29,548,649	$6,328,852	$14,060,791	$10,683,823	$38,208,488
3.2		Less RY3 Energy Efficiency	$2,212,276	$11,375,078	$11,030,478	$4,692,797	$1,309,736	$2,664,672	$3,203,184	$9,563,413
3.3		Less RY3 Energy Efficiency Labor	$299,902	$1,754,106	$718,145	$283,646	$67,061	$82,783	$68,104	$223,691
3.4 = 3.1 - 3.2 - 3.3		Net Customer Charges	$34,868,862	$118,600,657	$66,437,466	$24,572,206	$4,952,055	$11,313,335	$7,412,534	$28,421,384
3.5		ACOS Decision Tree Customer Costs Allocations	$93,914,380	$140,879,310	$65,649,752	$24,713,814	$6,687,333	$12,652,163	$10,110,755	$33,038,061
3.6		ACOS Decision Tree Customer Cost Allocations WDS	$92,736,189	$132,787,921	$58,974,918	$22,139,147	$5,909,824	$11,008,258	$8,478,846	$27,508,819
3.7 = 3.6 / 3.5		Ratio of Customer Costs Allocations	98.75%	94.26%	89.83%	89.58%	88.37%	87.01%	83.86%	83.26%
3.8 = 3.4 * 3.7		Customer Charge Revenue (ACOS Adjusted)	$34,431,419	$111,788,840	$59,682,542	$22,012,292	$4,376,300	$9,843,385	$6,216,127	$23,664,788
3.9		Reactive Demand Revenue	N/A	N/A	459,911	528,275	353,559	441,317	797,090	2,127,260
3.10		NYPA SurCredit Revenues	N/A	-$9,320	-$367,588	-$422,000	-$291,351	-$458,619	-$572,776	-$5,298,736
3.11 = (3 - 3.8 - 3.9 - 3.10		**Balance of Revenue Requirement for WDS**	$76,478,609	$121,842,600	$89,688,731	$26,916,547	$0	$20,732,507	$0	$0
4.		**ACOS WDS Decision Tree Mapping Results:**								
4.1		Shared ($)	$6,249,585	$84,562,999	$80,898,970	$29,900,819	$597,745	$19,413,970	$244,193	$309,965
4.2		Local ($)	$6,348,430	$36,275,564	$24,607,061	$5,690,205	$91,442	$2,896,399	$26,144	$85,951
4.3 = 4.1 / (4.1 + 4.2)		Shared %	49.61%	69.98%	76.68%	84.01%	86.73%	87.02%	90.33%	78.29%
4.4 = 4.2 / (4.1 + 4.2)		Local %	50.39%	30.02%	23.32%	15.99%	13.27%	12.98%	9.67%	21.71%
5.		**WDS Revenue Requirements by Billing Component (RY2):**								
5.1 = 3.11 * 4.3		As Used Daily Demand Rev Req	$37,939,276	$85,265,625	$68,770,722	$22,613,196	$0	$18,040,950	$0	$0
5.2		*On-peak Daily Demand Design Ratio*	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%
5.3 = 5.1 * 5.2		As-Used Daily On-peak Demand Rev Req	$22,763,566	$51,159,375	$41,262,433	$13,567,917	$0	$10,824,570	$0	$0
5.4 = 5.1 - 5.3		As-Used Daily Super-peak Demand Rev Req	$15,175,710	$34,106,250	$27,508,289	$9,045,278	$0	$7,216,380	$0	$0
5.5 = 3.11 - 5.1		Contract Demand Charge Rev Req	$38,539,333	$36,576,975	$20,918,009	$4,303,351	$0	$2,691,556	$0	$0
6.		**WDS Export Revenue Requirements by Billing Component (RY2)**								
6.1		Excluded Buyback Revenue (per ACOS Decision Tree Allocations WDS)	$327,070	$2,116,448	$1,521,759	$181,387	$14,139	$326,403	$4,443	$16,650
6.2 = 1 / 2.1		Ratio of Total Rev Req / ACOS DT Allocations Standby	105.29%	92.11%	90.87%	84.94%	67.26%	91.72%	73.61%	73.44%
6.3 = 6.1 * 6.2		Adjusted Excluded Buyback Revenue	$344,384	$1,949,517	$1,382,820	$154,068	$9,510	$299,365	$3,271	$12,227
6.4 = Max [$0 or (5.5 - 6.3)]		WDS Export Contract Demand Rev Req	$38,194,950	$34,627,458	$19,535,189	$4,149,283	$0	$2,392,192	$0	$0

Note 1: Line 3.1 Customer Charge Revenues from ACOS has been reduced for classes where line 3.11 would otherwise result in a negative revenue, such that line 3.11 is set to $0.