

ATTACHMENT E
EXHIBIT NMPC-102

**NMPC WDS BLENDED RATES BY VOLTAGE
DELIVERY LEVEL – RY2, RY3, AND POST RY3**

Rate Year 2

NMPC Wholesale Distribution Service Blended Rates by Voltage Delivery Level

WDS Secondary Rates

Secondary Revenue Requirement	Customer Charge	As-Used Daily Demand On-Peak	As-Used Daily Demand Super Peak	Contract Demand	RKVA Charge	Export Contract Demand
SC2ND	\$34,442,809	\$20,832,747	\$13,888,498	\$35,270,405		\$34,946,128
SC2D	\$111,852,431	\$45,427,206	\$30,284,804	\$32,478,695		\$30,642,563
SC3 Sec	\$59,707,355	\$37,230,472	\$24,820,315	\$18,874,004	\$465,447	\$17,571,927
SC3A Sec	9.56% \$9,846,155	\$944,375	\$629,583	\$234,821	\$42,720	\$207,892
Secondary Total	\$215,848,750	\$104,434,799	\$69,623,200	\$86,857,925	\$508,167	\$83,368,510

Secondary Billing Units	Number of Bills	As-Used Daily Demand On-Peak kW	As-Used Daily Demand Super Peak kW	Contract Demand KW	RKVA Demand	Export Contract Demand kW
SC2ND	1,563,478	43,493,301	13,266,738	7,724,075		7,724,075
SC2D	580,884	168,493,778	62,854,070	20,393,059		20,393,059
SC3 Sec	45,346	158,798,666	58,137,752	13,302,595	547,585	13,302,595
SC3A Sec	9.56% 73	4,063,512	1,456,332	322,703	41,882	322,703
Secondary Total	2,189,780	374,849,258	135,714,892	41,742,433	589,467	41,742,433

WDS Rates	Customer Charge (\$/month)	As-Used Daily On-Peak Demand (\$/kW)	As-Used Daily Demand Super Peak (\$/kW)	Contract Demand (\$/kW)	RKVA Charge	Export Contract Demand
Secondary	\$98.57	\$0.2786	\$0.5130	\$2.08	\$0.86	\$2.00

WDS Primary Rates

Primary Revenue Requirement	Customer Charge	As-Used Daily Demand On-Peak	As-Used Daily Demand Super Peak	Contract Demand	RKVA Charge	Export Contract Demand
SC3 Primary	\$22,022,065	\$12,116,145	\$8,077,430	\$3,842,891	\$534,607	\$3,697,792
SC3A Primary	90.44% \$8,905,194	\$8,937,500	\$5,958,333	\$2,222,332	\$404,300	\$1,967,472
Total	\$30,927,259	\$21,053,645	\$14,035,763	\$6,065,222	\$938,907	\$5,665,263

Primary Billing Units	Customer Charge	As-Used Daily Demand On-Peak	As-Used Daily Demand Super Peak	Contract Demand	RKVA Charge	Export Contract Demand kW
SC3 Primary	8,895	68,088,388	24,625,705	5,514,270	628,950	5,514,270
SC3A Primary	90.44% 688	38,456,798	13,782,627	3,054,037	396,372	3,054,037
Total	9,583	106,545,185	38,408,332	8,568,307	1,025,322	8,568,307

WDS Rates	Customer Charge (\$/month)	As-Used Daily On-Peak Demand (\$/kW)	As-Used Daily Demand Super Peak (\$/kW)	Contract Demand (\$/kW)	RKVA Charge	Export Contract Demand
Primary	\$3,227.36	\$0.1976	\$0.3654	\$0.71	\$0.92	\$0.66

Rate Year 2

NMPC Wholesale Distribution Service Blended Rates by Voltage Delivery Level

WDS Subtransmission Rates

		Customer Charge	As-Used Daily Demand On-Peak	As-Used Daily Demand Super Peak	Contract Demand	RKVA Charge	Export Contract Demand
Subtransmission Revenue Requirement							
SC3 Subtransmission	74.04%	\$3,041,955	\$0	\$0	\$0	\$264,887	\$0
SC3A Subtransmission		\$5,811,881	\$0	\$0	\$0	\$808,436	\$0
Total		\$8,853,836	\$0	\$0	\$0	\$1,073,323	\$0

		Customer Charge	As-Used Daily Demand On-Peak	As-Used Daily Demand Super Peak	Contract Demand	RKVA Charge	Export Contract Demand kW
Subtransmission Billing Units							
SC3 Subtransmission	74.04%	1,653	20,794,091	7,490,665	1,814,629	311,632	1,814,629
SC3A Subtransmission		842	61,025,515	22,027,977	4,542,349	792,584	4,542,349
Total		2,495	81,819,606	29,518,641	6,356,978	1,104,216	6,356,978

		Customer Charge (\$/month)	As-Used Daily Demand (\$/kW)	As-Used Daily Demand Super Peak (\$/kW)	Contract Demand (\$/kW)	RKVA Charge	Export Contract Demand
WDS Rates							
Subtransmission		\$3,549.29	\$0.0000	\$0.0000	\$0.00	\$0.97	\$0.00

WDS Transmission Rates

		Customer Charge	As-Used Daily Demand On-Peak	As-Used Daily Demand Super Peak	Contract Demand	RKVA Charge	Export Contract Demand
Transmission Revenue Requirement							
SC3 Transmission	25.96%	\$1,066,719	\$0	\$0	\$0	\$92,888	\$0
SC3A Transmission		\$22,424,107	\$0	\$0	\$0	\$2,157,519	\$0
Total		\$23,490,826	\$0	\$0	\$0	\$2,250,406	\$0

		Customer Charge	As-Used Daily Demand On-Peak	As-Used Daily Demand Super Peak	Contract Demand	RKVA Charge	Export Contract Demand kW
Transmission Billing Units							
SC3 Transmission	25.96%	580	7,291,839	2,626,743	636,334	109,280	636,334
SC3A Transmission		1,143	232,657,044	78,908,198	18,151,826	2,115,214	18,151,826
Total		1,722	239,948,883	81,534,940	18,788,159	2,224,494	18,788,159

		Customer Charge (\$/month)	As-Used Daily Demand (\$/kW)	As-Used Daily Demand Super Peak (\$/kW)	Contract Demand (\$/kW)	RKVA Charge	Export Contract Demand
WDS Rates							
Transmission		\$13,637.73	\$0.0000	\$0.0000	\$0.00	\$1.01	\$0.00

Rate Year 3 Wholesale Distribution Service Blended Rates by Voltage Delivery Level

WDS Secondary Rates

Secondary Revenue Requirement	Customer Charge	As-Used Daily Demand On-Peak	As-Used Daily Demand Super Peak	Contract Demand	RKVA Charge	Export Contract Demand
SC2ND	\$34,431,419	\$23,981,600	\$15,987,733	\$40,601,499		\$40,244,408
SC2D	\$111,788,840	\$54,814,650	\$36,543,100	\$39,190,355		\$37,168,186
SC3 Sec	\$59,682,542	\$43,774,593	\$29,183,062	\$22,191,549	\$459,911	\$20,758,109
SC3A Sec	9.55% \$9,843,385	\$1,089,956	\$726,638	\$271,020	\$42,132	\$241,372
Secondary Total	\$215,746,187	\$123,660,799	\$82,440,532	\$102,254,423	\$502,043	\$98,412,075

Secondary Billing Units	Number of Bills	As-Used Daily Demand On-Peak kW	As-Used Daily Demand Super Peak kW	Contract Demand KW	RKVA Demand	Export Contract Demand kW
SC2ND	1,574,196	43,038,485	13,128,006	7,643,303		7,643,303
SC2D	584,875	166,630,650	62,159,057	20,167,577		20,167,577
SC3 Sec	45,589	156,881,506	57,435,861	13,142,117	541,072	13,142,117
SC3A Sec	9.55% 72	4,002,409	1,434,433	317,982	41,306	317,982
Secondary Total	2,204,733	370,553,050	134,157,358	41,270,980	582,378	41,270,980

WDS Rates	Customer Charge (\$/month)	As-Used Daily On-Peak Demand (\$/kW)	As-Used Daily Demand Super Peak (\$/kW)	Contract Demand (\$/kW)	RKVA Charge	Export Contract Demand
Secondary	\$97.86	\$0.3337	\$0.6145	\$2.48	\$0.86	\$2.38

WDS Primary Rates

Primary Revenue Requirement	Customer Charge	As-Used Daily Demand On-Peak	As-Used Daily Demand Super Peak	Contract Demand	RKVA Charge	Export Contract Demand
SC3 Primary	\$22,012,292	\$14,480,824	\$9,653,883	\$4,592,899	\$528,275	\$4,433,105
SC3A Primary	90.45% \$8,903,639	\$10,326,813	\$6,884,542	\$2,567,788	\$399,185	\$2,286,886
Total	\$30,915,931	\$24,807,637	\$16,538,425	\$7,160,687	\$927,460	\$6,719,991

Primary Billing Units	Customer Charge	As-Used Daily Demand On-Peak	As-Used Daily Demand Super Peak	Contract Demand	RKVA Charge	Export Contract Demand kW
SC3 Primary	8,940	67,249,238	24,322,207	5,446,433	621,500	5,446,433
SC3A Primary	90.45% 686	37,920,908	13,590,568	3,012,731	391,358	3,012,731
Total	9,626	105,170,146	37,912,776	8,459,165	1,012,858	8,459,165

WDS Rates	Customer Charge (\$/month)	As-Used Daily On-Peak Demand (\$/kW)	As-Used Daily Demand Super Peak (\$/kW)	Contract Demand (\$/kW)	RKVA Charge	Export Contract Demand
Primary	\$3,211.70	\$0.2359	\$0.4362	\$0.85	\$0.92	\$0.79

Rate Year 3

Wholesale Distribution Service Blended Rates by Voltage Delivery Level

WDS Subtransmission Rates

		Customer Charge	As-Used Daily Demand On-Peak	As-Used Daily Demand Super Peak	Contract Demand	RKVA Charge	Export Contract Demand
Subtransmission Revenue Requirement	74.05%	\$3,354,038	\$0	\$0	\$0	\$261,804	\$0
SC3 Subtransmission		\$6,428,744	\$0	\$0	\$0	\$797,090	\$0
Total		\$9,782,782	\$0	\$0	\$0	\$1,058,894	\$0

		Customer Charge	As-Used Daily Demand On-Peak	As-Used Daily Demand Super Peak	Contract Demand	RKVA Charge	Export Contract Demand kW
Subtransmission Billing Units	74.05%	1,660	20,852,928	7,511,860	1,791,475	308,004	1,791,475
SC3 Subtransmission		840	60,129,793	21,704,654	4,475,893	781,461	4,475,893
Total		2,499	80,982,721	29,216,514	6,267,368	1,089,466	6,267,368

		Customer Charge (\$/month)	As-Used Daily On-Peak Demand (\$/kW)	As-Used Daily Demand Super Peak (\$/kW)	Contract Demand (\$/kW)	RKVA Charge	Export Contract Demand
WDS Rates							
Subtransmission		\$3,914.14	\$0.0000	\$0.0000	\$0.00	\$0.97	\$0.00

WDS Transmission Rates

		Customer Charge	As-Used Daily Demand On-Peak	As-Used Daily Demand Super Peak	Contract Demand	RKVA Charge	Export Contract Demand
Transmission Revenue Requirement	25.95%	\$1,175,501	\$0	\$0	\$0	\$91,755	\$0
SC3 Transmission		\$24,129,317	\$0	\$0	\$0	\$2,127,260	\$0
Total		\$25,304,819	\$0	\$0	\$0	\$2,219,016	\$0

		Customer Charge	As-Used Daily Demand On-Peak	As-Used Daily Demand Super Peak	Contract Demand	RKVA Charge	Export Contract Demand kW
Transmission Billing Units	25.95%	582	7,308,398	2,632,708	627,864	107,947	627,864
SC3 Transmission		1,139	229,003,807	77,669,162	17,863,594	2,085,549	17,863,594
Total		1,721	236,312,205	80,301,870	18,491,458	2,193,497	18,491,458

		Customer Charge (\$/month)	As-Used Daily On-Peak Demand (\$/kW)	As-Used Daily Demand Super Peak (\$/kW)	Contract Demand (\$/kW)	RKVA Charge	Export Contract Demand
WDS Rates							
Transmission		\$14,705.43	\$0.0000	\$0.0000	\$0.00	\$1.01	\$0.00

Post Rate Year 3 NMPC Wholesale Distribution Service Blended Rates by Voltage Delivery Level

WDS Secondary Rates

Secondary Revenue Requirement	Customer Charge	As-Used Daily Demand On-Peak	As-Used Daily Demand Super Peak	Contract Demand	RKVA Charge	Export Contract Demand
SC2ND	\$34,431,419	\$22,763,566	\$15,175,710	\$38,539,333		\$38,194,950
SC2D	\$111,788,840	\$51,159,375	\$34,106,250	\$36,576,975		\$34,627,458
SC3 Sec	\$59,682,542	\$41,262,433	\$27,508,289	\$20,918,009	\$459,911	\$19,535,189
SC3A Sec	9.55% \$9,843,385	\$1,033,419	\$688,946	\$256,962	\$42,132	\$228,382
Secondary Total	\$215,746,187	\$116,218,793	\$77,479,196	\$96,291,279	\$502,043	\$92,585,978

Secondary Billing Units	Number of Bills	As-Used Daily Demand On-Peak kW	As-Used Daily Demand Super Peak kW	Contract Demand KW	RKVA Demand	Export Contract Demand kW
SC2ND	1,574,196	43,038,485	13,128,006	7,643,303		7,643,303
SC2D	584,875	166,630,650	62,159,057	20,167,577		20,167,577
SC3 Sec	45,589	156,881,506	57,435,861	13,142,117	541,072	13,142,117
SC3A Sec	9.55% 853	4,002,409	1,434,433	317,982	41,306	317,982
Secondary Total	2,205,514	370,553,050	134,157,358	41,270,980	582,378	41,270,980

WDS Rates	Customer Charge (\$/month)	As-Used Daily On-Peak Demand (\$/kW)	As-Used Daily Demand Super Peak (\$/kW)	Contract Demand (\$/kW)	RKVA Charge	Export Contract Demand
Secondary	\$97.82	\$0.3136	\$0.5775	\$2.33	\$0.86	\$2.24

WDS Primary Rates

Primary Revenue Requirement	Customer Charge	As-Used Daily Demand On-Peak	As-Used Daily Demand Super Peak	Contract Demand	RKVA Charge	Export Contract Demand
SC3 Primary	\$22,012,292	\$13,567,917	\$9,045,278	\$4,303,351	\$528,275	\$4,149,283
SC3A Primary	90.45% \$8,903,639	\$9,791,151	\$6,527,434	\$2,434,594	\$399,185	\$2,163,810
Total	\$30,915,931	\$23,359,068	\$15,572,712	\$6,737,945	\$927,460	\$6,313,093

Primary Billing Units	Number of Bills	As-Used Daily Demand On-Peak	As-Used Daily Demand Super Peak	Contract Demand	RKVA Charge	Export Contract Demand kW
SC3 Primary	8,940	67,249,238	24,322,207	5,446,433	621,500	5,446,433
SC3A Primary	90.45% 686	37,920,908	13,590,568	3,012,731	391,358	3,012,731
Total	9,626	105,170,146	37,912,776	8,459,165	1,012,858	8,459,165

WDS Rates	Customer Charge (\$/month)	As-Used Daily On-Peak Demand (\$/kW)	As-Used Daily Demand Super Peak (\$/kW)	Contract Demand (\$/kW)	RKVA Charge	Export Contract Demand
Primary	\$3,211.70	\$0.2221	\$0.4108	\$0.80	\$0.92	\$0.75

Post Rate Year 3

NMPC Wholesale Distribution Service Blended Rates by Voltage Delivery Level

WDS Subtransmission Rates

Subtransmission Revenue Requirement	Customer Charge	As-Used Daily Demand On-Peak	As-Used Daily Demand Super Peak	Contract Demand	RKVA Charge	Export Contract Demand
74.05%	\$3,240,567	\$0	\$0	\$0	\$261,804	\$0
SC3A Subtransmission	\$6,216,127	\$0	\$0	\$0	\$797,090	\$0
Total	\$9,456,694	\$0	\$0	\$0	\$1,058,894	\$0

Subtransmission Billing Units	Number of Bills	As-Used Daily Demand On-Peak	As-Used Daily Demand Super Peak	Contract Demand	RKVA Charge	Export Contract Demand kW
74.05%	1,660	20,852,928	7,511,860	1,791,475	308,004	1,791,475
SC3A Subtransmission	840	60,129,793	21,704,654	4,475,893	781,461	4,475,893
Total	2,499	80,982,721	29,216,514	6,267,368	1,089,466	6,267,368

WDS Rates	Customer Charge (\$/month)	As-Used Daily Demand On-Peak (\$/kW)	As-Used Daily Demand Super Peak (\$/kW)	Contract Demand (\$/kW)	RKVA Charge	Export Contract Demand
Subtransmission	\$3,783.67	\$0.0000	\$0.0000	\$0.00	\$0.97	\$0.00

WDS Transmission Rates

Transmission Revenue Requirement	Customer Charge	As-Used Daily Demand On-Peak	As-Used Daily Demand Super Peak	Contract Demand	RKVA Charge	Export Contract Demand
25.95%	\$1,135,733	\$0	\$0	\$0	\$91,755	\$0
SC3A Transmission	\$23,664,788	\$0	\$0	\$0	\$2,127,260	\$0
Total	\$24,800,521	\$0	\$0	\$0	\$2,219,016	\$0

Transmission Billing Units	Number of Bills	As-Used Daily Demand On-Peak	As-Used Daily Demand Super Peak	Contract Demand	RKVA Charge	Export Contract Demand kW
25.95%	582	7,308,398	2,632,708	627,864	107,947	627,864
SC3A Transmission	1,139	229,003,807	77,669,162	17,863,594	2,085,549	17,863,594
Total	1,721	236,312,205	80,301,870	18,491,458	2,193,497	18,491,458

WDS Rates	Customer Charge (\$/month)	As-Used Daily Demand On-Peak (\$/kW)	As-Used Daily Demand Super Peak (\$/kW)	Contract Demand (\$/kW)	RKVA Charge	Export Contract Demand
Transmission	\$14,412.36	\$0.0000	\$0.0000	\$0.00	\$1.01	\$0.00