

Attachment 4

Central Hudson Gas & Electric
Attachment 4: Determination of WDS Revenue Requirement

Service Class	Daily As Used Demand Peak Revenues	Daily As Used Demand Super Peak Revenues	Contract Demand Revenues	Monthly Customer Charge Revenues	MFC Admin Revenues	A Revenues Excluding MFCs	B Base Delivery Revenue Requirement Attachment 1	C = B * H Less: Transmission Revenue Requirement	D = B - C WDS Revenue Requirement	Determination of Transmission Revenue Requirement				I rk/va Revenues	J = B + I
										E ACOS Revenue Requirement	F WDS Revenue Requirement	G = N - O Transmission Revenue Requirement	H = G / E Transmission % of ACOS Revenue Requirement		
Secondary Demand															
SC2 ND	\$3,175,560	\$352,840	\$6,765,675	\$11,518,752	\$361,665	\$21,812,827	\$24,417,468	\$2,604,641	\$21,812,827	\$28,721,760	\$25,657,975	\$3,063,785	10.67%	\$0	\$24,417,468
SC2 SD	\$26,661,094	\$2,962,344	\$13,400,317	\$17,313,120	\$138,254	\$60,336,875	\$83,525,773	\$23,056,559	\$60,469,214	\$70,550,181	\$51,075,420	\$19,474,761	27.60%	\$132,339	\$83,658,112
Total	\$29,836,654	\$3,315,184	\$20,165,992	\$28,831,872	\$499,919	\$82,149,702	\$107,943,241	\$25,661,200	\$82,282,041						\$107,943,241
Primary Demand Under 1000kW															
Service Class	Daily As Used Demand Peak Revenues	Daily As Used Demand Super Peak Revenues	Contract Demand Revenues	Monthly Customer Charge Revenues	MFC Admin Revenues										
SC2 PD	\$2,561,826	\$284,647	\$2,076,190	\$882,000	\$1,727	\$5,804,663	\$6,636,237	\$742,111	\$5,894,125	\$5,995,699	\$5,325,217	\$670,482	11.18%	\$89,462	\$6,725,699
Primary Demand Over 1000kW															
Service Class	Daily As Used Demand Peak Revenues	Daily As Used Demand Super Peak Revenues	Contract Demand Revenues	Monthly Customer Charge Revenues	MFC Admin Revenues										
SC3	\$2,654,611	\$294,957	\$2,100,574	\$1,036,800	\$417	\$6,086,942	\$9,859,818	\$3,685,973	\$6,173,845	\$9,586,399	\$6,002,641	\$3,583,759	37.38%	\$86,903	\$9,946,721
Substation Voltage Distribution															
Substation	Daily As Used Demand Peak Revenues \$405,524	Daily As Used Demand Super Peak Revenues \$45,058	Contract Demand Revenues \$136,431	Monthly Customer Charge Revenues \$630,000	MFC Admin Revenues \$81	\$1,217,014	\$2,732,597	\$1,489,048	\$1,243,549	\$4,182,314	\$1,903,286	\$2,279,028	54.49%	\$26,535	\$2,759,132
Transmission Voltage Distribution															
Transmission	\$1,080,206	\$120,023	\$1,075,523	\$864,000	\$70	\$3,139,752	\$7,229,457	\$4,050,081	\$3,179,376	\$10,848,647	\$4,771,027	\$6,077,620	56.02%	\$39,624	\$7,269,081